

Seventh Street Christian Church Budget 2026							
					Budget 25		Budget 26
Ordinary Income/Expense							
		Income					
			40000 · Total Offerings		80,000.00		80,000.00
			41050 · Trustee Funds		48,000.00		48,000.00
			41060 · Building & Parking Lot Use		2,000.00		0.00
			41070 · Taken from SSCC Savings		32,000.00		28,000.00
			41075 · Trustee Fund(Darden)		3,600.00		3,600.00
			41080 · Bagby Foundation SSCC Money		103,000.00		112,000.00
			41090 · Bagby Foundation Grant Money		80,000.00		82,500.00
			41100 · Turner Fund		4,500.00		4,500.00
			41110 · Peasley Fund Income		3,500.00		3,500.00
			41120 · HARP'S Foundation				
		Total Income			356,600.00		362,100.00
	Gross Profit				356,600.00		362,100.00
		Expense					
			50015 · Church Business				
			52010 · Office Expense				
				52011 · Postage	1,000.00		1,000.00
				52010 · Office Expense - Other	2,300.00		2,300.00
			Total 52010 · Office Expense		3,300.00		3,300.00
			52020 · Minister's discretionary fund		2,400.00		2,500.00
			52040 · Online giving fees		300.00		300.00
				52065 · HR/Background checks	400.00		300.00
			Total 50015 · Church Business		6,400.00		6,400.00
			50020 · Employee Compensation				
				52500 · Minister Salary	40,872.00		40,872.00
				52510 · Minister Housing Allowance	29,952.00		31,000.32
				52520 · Co Pastor Salary	18,720.00		20,436.00
				52560 · Office Manager	16,500.00		15,000.00
				52570 · Accountant	7,200.00		7,200.00
				52600 · Child Care Attendants	4,000.00		4,000.00
				52650 · Music Director Salary	11,640.00		13,500.00
				52651 · Supplemental Music Salary	5,000.00		2,500.00
				52700 · Internships	4,000.00		4,000.00
			Total 50020 · Employee Compensation		137,884.00		138,508.32
			50025 · Benefits				
				52080 · Minister Pension	12,400.00		12,400.00
				52100 · Minister Health Insurance	6,400.00		8,190.96
				52140 · Payroll Taxes	3,600.00		3,600.00
			Total 50025 · Benefits		22,400.00		24,190.96
			50030 · Property				
				54000 · Telephone & Internet	4,000.00		4,000.00
				54010 · Electricity	14,250.00		12,000.00
				54020 · Fuel & Service	500.00		500.00
				54030 · Repairs & Maintenance	2,000.00		2,000.00
				54040 · Insurance	11,000.00		13,000.00
				54050 · Cleaning Service	6,000.00		4,000.00
				54060 · Cleaning Supplies &Exterminator	1,500.00		750.00
				54070 · Water	3,000.00		3,000.00
				54080 · Landscape & Maintenance	7,500.00		7,500.00
			Total 50030 · Property		49,750.00		46,750.00
			50035 · Education				
				55010 · Curriculum Supplies	500.00		500.00
				55100 · Seminarian support	1,000.00		1,000.00
			Total 50035 · Education		1,500.00		1,500.00
			50040 · Youth Ministries				

			55215 · Activities	300.00	300.00
			55220 · MissionTrip/Retreat Scholarship	500.00	250.00
			55225 · Special Events	75.00	75.00
			55230 · Baptism/Graduation Gifts	50.00	50.00
			55235 · Worship	50.00	50.00
			50040 · Youth Ministries - Other		250.00
			Total 50040 · Youth Ministries	975.00	975.00
			50045 · Fellowship		
			56250 · Dinners and Picnic	500.00	500.00
			56270 · Receptions	500.00	500.00
			Total 50045 · Fellowship	1,000.00	1,000.00
			50050 · Membership & Evangelism		
			57250 · Advverting, Comm Reach Out Spec	2,000.00	1,000.00
			57280 · Bereavement	200.00	200.00
			57310 · Open and Affirming Committee	1,500.00	2,000.00
			57320 · Community Engagement	1,200.00	1,500.00
			50050 · Membership & Evangelism - Other		
			Total 50050 · Membership & Evangelism	4,900.00	4,700.00
			50055 · Worship		
			58000 · Communion Supplies	400.00	400.00
			58010 · Repair/Clean Paraments/ New Ban	200.00	200.00
			58040 · Sheet Music for Choirs / CCLI License	1,000.00	1,000.00
			58050 · Organ Maintenance	500.00	0.00
			58070 · Guest Musicians	2,500.00	2,500.00
			58090 · Guest Minister	800.00	400.00
			58095 · Worship technology(mics, sound)	1,000.00	1,000.00
			58096 · Worship programming	800.00	800.00
			Total 50055 · Worship	7,200.00	6,300.00
			50060 · Church Board		
			59000 · Reg Fees - Assembly Delegate	2,000.00	500.00
			59030 · Discretionary Fund	2,000.00	1,000.00
			Total 50060 · Church Board	4,000.00	1,500.00
			50063 · Sabbatical Expenses	2,000.00	2,000.00
			50065 · Outreach		
			52900 · Bagby/SCCC Grant Money	80,000.00	82,500.00
			53000 · Designated Service Project	8,000.00	11,000.00
			53060 · Grace Fund	5,000.00	5,000.00
			Total 50065 · Outreach	93,000.00	98,500.00
			50070 · Regional Ministry		
			53200 · National Council of Churches	100.00	100.00
			53210 · Virginia Council of Churches	100.00	100.00
			53260 · Specific Regional Ministries	700.00	700.00
			50070 · Regional Ministry - Other		
			Total 50070 · Regional Ministry	900.00	900.00
			50075 · World Ministry		
			53340 · Christian Church Outreach	3,700.00	3,700.00
			53380 · World Council of Churches	100.00	100.00
			53390 · Global Missions	800.00	800.00
			Total 50075 · World Ministry	4,600.00	4,600.00
			61000 · Sale of building		
			61005 · Temporary worship space rental	24,000.00	20,000.00
			61010 · Moving expense	5,000.00	5,000.00
			61015 · Technology	3,000.00	3,000.00
			61000 · Sale of building - Other		
			Total 61000 · Sale of building	32,000.00	28,000.00
			Total Expense	368,509.00	365,824.28
			Net Ordinary Income	-11,909.00	-3,724.28

Seventh Street Christian Church Budget 2025

Budget

Ordinary Income/Expense

Income

40000 · Total Offerings	80,000.00
41050 · Trustee Funds	48,000.00
41060 · Building & Parking Lot Use	2,000.00
41070 · Miscellaneous	0.00
41075 · Trustee Fund(Darden)	3,600.00
41080 · Bagby Foundation SSCC Monday	103,000.00
41090 · Bagby Foundation Grant Money	80,000.00
41100 · Turner Fund	4,500.00
41110 · Peasley Fund Income	3,500.00
41120 · HARP'S Foundation	

Total Income

324,600.00

Gross Profit

324,600.00

Expense

50015 · Church Business	
52010 · Office Expense	
52011 · Postage	1,000.00
52010 · Office Expense - Other	2,300.00
Total 52010 · Office Expense	<u>3,300.00</u>
52020 · Minister's discretionary fund	2,400.00
52040 · Online giving fees	300.00
52065 · HR/Background checks	400.00
Total 50015 · Church Business	<u>6,400.00</u>
50020 · Employee Compensation	
52500 · Minister Salary	40,872.00
52510 · Minister Housing Allowance	29,952.00
52520 · Co Pastor Salary	18,720.00
52560 · Office Manager	16,500.00
52570 · Accountant	7,200.00
52600 · Child Care Attendants	4,000.00
52650 · Music Director Salary	11,640.00
52651 · Assistant salary	5,000.00
52700 · Internships	4,000.00
Total 50020 · Employee Compensation	<u>137,884.00</u>
50025 · Benefits	
52080 · Minister Pension	12,400.00
52100 · Minister Health Insurance	6,400.00
52140 · Payroll Taxes	3,600.00
Total 50025 · Benefits	<u>22,400.00</u>
50030 · Property	
54000 · Telephone & Internet	4,000.00
54010 · Electricity	14,250.00
54020 · Fuel & Service	500.00
54030 · Repairs & Maintenance	2,000.00

54040 · Insurance	11,000.00
54050 · Cleaning Service	6,000.00
54060 · Cleaning Supplies & Exterminator	1,500.00
54070 · Water	3,000.00
54080 · Landscape & Maintenance	7,500.00
Total 50030 · Property	49,750.00
50035 · Education	
55010 · Curriculum Supplies	500.00
55100 · Seminarian support	1,000.00
Total 50035 · Education	1,500.00
50040 · Youth Ministries	
55215 · Activities	300.00
55220 · Mission Trip/Retreat Scholarship	500.00
55225 · Special Events	75.00
55230 · Baptism/Graduation Gifts	50.00
55235 · Worship	50.00
50040 · Youth Ministries - Other	
Total 50040 · Youth Ministries	975.00
50045 · Fellowship	
56250 · Dinners and Picnic	500.00
56270 · Receptions	500.00
Total 50045 · Fellowship	1,000.00
50050 · Membership & Evangelism	
57250 · Adverting, Comm Reach Out Spec	2,000.00
57280 · Bereavement	200.00
57310 · Open and Affirming Committee	1,500.00
57320 · Community Engagement	1,200.00
50050 · Membership & Evangelism - Other	
Total 50050 · Membership & Evangelism	4,900.00
50055 · Worship	
58000 · Communion Supplies	400.00
58010 · Repair/Clean Paraments/ New Ban	200.00
58040 · Sheet Music for Choirs	1,000.00
58050 · Organ Maintenance	500.00
58070 · Guest Musicians	2,500.00
58090 · Guest Minister	800.00
58095 · Worship technology(mics, sound)	1,000.00
58096 · Worship programming	800.00
Total 50055 · Worship	7,200.00
50060 · Church Board	
59000 · Reg Fees - Assembly Delegate	2,000.00
59030 · Discretionary Fund	2,000.00
Total 50060 · Church Board	4,000.00
50063 · Sabbatical Expenses	2,000.00
50065 · Outreach	
52900 · Bagby/SCCC Grant Money	80,000.00
53000 · Designated Service Project	8,000.00

53060 · Grace Fund	5,000.00
Total 50065 · Outreach	93,000.00
50070 · Regional Ministry	
53200 · National Council of Churches	100.00
53210 · Virginia Council of Churches	100.00
53260 · Specific Regional Ministries	700.00
50070 · Regional Ministry - Other	
Total 50070 · Regional Ministry	900.00
50075 · World Ministry	
53340 · Christian Church Outreach	3,700.00
53380 · World Council of Churches	100.00
53390 · Global Missions	800.00
Total 50075 · World Ministry	4,600.00
61000 · Sale of building	
61005 · Temporary worship space rental	24,000.00
61010 · Moving expense	5,000.00
61015 · Technology	3,000.00
61000 · Sale of building - Other	
Total 61000 · Sale of building	32,000.00
Total Expense	368,509.00
Net Ordinary Income	-43,909.00

Seventh Street Christian Church Budget 2026 SEEDS

Children	Children's Book Pantry
Children	Continued Community for Children
Children	Increased children's programming and emphasis on welcoming families
Children	Meeting kids/families where they are.
Children	Children's food help
Children	Programs to meet needs of children
Comm Engagement	Expand awareness and support in our community of our presence and outreach: SPARC, RISC, and others
Comm Engagement	More focus on community engagement
Comm Engagement	More focus on youth (young adult) engagement
Education	Spiritual formation - diverse ages, Sunday, Book Study, Bible Study
Education	Another book club - maybe 4 books per year?
Education	Bible study not during work hours (evening or before/after service)
Education	Educational programs
Education	I wish to start a banned book club for our members and community
Education	Bible study outside 9-5
Education	Alternative Christian Voices in the Wilderness
Fellowship	Opportunities for Inter-generational fellowship, young adult ministry and events
Fellowship	Mixed age fun groups
Fellowship	Seniors Fellowship
Fellowship	Field Trips
Fellowship	More activities like ball games.
Fellowship	Intergenerational groups/conversations
Fellowship	Young Adult Engagement
Fellowship	Family-focused small groups for parents to be able to fellowship together
LGBTQ+	I wish for a space other than on Sundays to provide for safe talk and safe space for the LGBTQ+ comm.
LGBTQ+	LGBTQ+ group/programming
LGBTQ+	Ways to reach and support our LGBTQ+ community
Music	Music supplies
Music	Choir opportunity
Music	A Chorus
Music	Music
Outreach	Homeless Ministry
Outreach	Hospice engagement
Outreach	Adult Education
Outreach	Continue in our love and support of each other and those in need!
Outreach	Increase hands on outreach activities open to all
Outreach	Investing in partnership toward love and justice in our community.
Outreach	Help by feeding the poor and homeless
Outreach	More justice work - RISC, housing, immigration
Outreach	I wish for us to become more involved with RISC - especially gun violence.
Outreach	Providing love, support, and time to assist communities now living in fear: ie. grocery shopping, meds delivery, etc.
Outreach	Using money to shelter homeless people in hotels
Outreach	Outreach projects in our community
Salaries	Better salaries for those who work (at SSCC)
Service	Better communion bread
Space	Permanent home